

Providence School District

Nathan Bishop
Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,423	51.2%
Substitutes	\$323	3.0%
Instructional Paraprofessionals	\$657	6.2%
Pupil-Use Technology	\$43	0.4%
Instructional Materials	\$463	4.4%
Total	\$6,908	65.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$458	4.3%
Library & Media	\$133	1.3%
Extracurricular	\$22	0.2%
Student Health/Services	\$105	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$70	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$249	2.3%
Total	\$1,037	9.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$614	5.8%
Food Service	\$413	3.9%
Safety	\$28	0.3%
Building Upkeep	\$1,002	9.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$2,056	19.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$386	3.6%
School Office	\$210	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$596	5.6%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$6,613,207**
 School Enrollment (ADM): **624**
 School Per Pupil: **\$10,598**

(See Chart #2a for Comparison to Last Year)

